

	A	B	C	D	E	F	G	
1		Barron County						
2		Calculations of Property Tax Levies/Detailed Calculations						
3		2007 Budget						
4	General Fund			Note there will be rounding variances due to the multiplicity of calculations				
5		Expenditures			REQUESTED	EXECUTIVE	ADOPTED	
6		General Government			5,207,950	5,207,950	5,207,950	
7		Public Safety			6,159,380	6,159,380	6,159,380	
8		Health & Human Services			200,132	200,132	200,132	
9		Culture, Recreation & Education			1,044,628	1,044,628	1,044,628	
10		Conservation & Development			977,173	977,173	977,173	
11		B1 Charitable & Penal Charges from State						
12		Less Library - Separate mill rate under old system			(387,488)	(387,488)	(387,488)	
13		Total G/F Expenditures			13,201,775	13,201,775	13,201,775	
14						0	0	
15		Revenues			REQUESTED	FINANCE	ADOPTED	
16		Taxes			393,120	393,120	393,120	
17		Inter-governmental Revenues						
18		Including Shared Revenues & Exempt Computer Aid			2,293,069	2,293,069	2,290,839	
19		Licenses & Permits			248,350	248,350	248,000	
20		Fines, Forfeitures & Penalties			140,000	140,000	140,000	
21		Public Charges for Services			1,278,933	1,278,933	1,278,933	
22		Miscellaneous Revenues			509,445	509,445	509,445	
23		Sales Tax from Special Revenue Fund			3,200,000	3,200,000	3,200,000	
24		Application of Excess Sales Tax Revenue			234,023	120,000	101,471	
25								
26								
27		Total Revenues			8,296,940	8,182,917	8,161,808	
28						(114,023)	(21,109)	
29		Fund Balance Applied			36,000	150,023	150,023	
30								
31		Total Revenues & F/B Applied			8,332,940	8,332,940	8,311,831	
32								
33		General Tax Levy excluding Library			4,868,835	4,868,835	4,889,944	
34								
35		Total General Fund Tax Levy - Including Library			5,256,323	5,256,323	5,277,432	
36								
37	Fund				PT Levy Amnt	PT Levy Amnt	PT Levy Amnt	
38	101	Contingency Fund Tax Levy			490,039	490,039	559,452	
39	701	Highway & Bridges			2,790,000	2,790,000	2,790,000	
40	263	DARE Fund			0	0	0	
41	231	Aging			166,813	166,813	166,813	
42	213	Child Support			99,490	99,490	99,490	
43	211	Health & Human Services			4,259,415	4,259,415	4,259,415	
44	404	Capital Projects Funds			450,000	450,000	450,000	
45								
46		Sub-Total			8,255,757	8,255,757	8,325,170	
47								
48		Total Operating Levy Taxes excluding Library			13,124,592	13,124,592	13,215,114	
49		Operating levy limit old rules						
50		Total Operating Levy Taxes including Library			13,512,080	13,512,080	13,602,602	
51								
52		Library Equalized Valuation			2,525,001,500	2,525,001,500	2,525,001,500	
53		County Equalized Valuation			3,609,267,600	3,609,267,600	3,609,267,600	
54		Library Expenditures			387,488	387,488	387,488	
55		Maximum Mill Rate			4.55789	4.55789	4.55789	
56								
57		Maximum Tax			16,450,645	16,450,645	16,450,645	
58								
59		Variance from Maximum			(3,326,053)	(3,326,053)	(3,235,531)	
60								
61		Calculated Operating Mill Rate			3.63636	3.63636	3.66144	
62								
63		Calculated Library Mill Rate			0.15346	0.15346	0.15346	
64								
65		Debt Service - Expenditures			REQUESTED	FINANCE	ADOPTED	
66	307	Bond 12/16/01 Justice Center '21			803,555	803,555	803,555	
67	308	Bond #2 Justice Center			451,960	451,960	451,960	
68	310	Unfunded Retirement Liability '08			0	0	0	
69	309	Capital Project Debt '13			527,955	527,955	527,955	
70	302	State Trust Loan 5/21/03 Grandstand 2015			21,494	21,494	21,494	
71	305	Watrud Land Contract - HWY Dept.			45,016	45,016	45,016	
72	303	UW Master Plan Debt - 2020			488,450	488,450	488,450	
73								
74	Total				2,338,430	2,338,430	2,338,430	
75								
76		Debt Service - Revenues & F/B Applied						
77	307	F/B Applied from all sources			471,000	471,000	471,000	
78	302	State Trust Loan 5/21/03 Grandstand '15			21,494	21,494	21,494	
79		307 = \$ 65,000 \$ 325,000, \$ 81,000						
80		Total Revenues			492,494	492,494	492,494	
81								
82		Net Debt Levy			1,845,936	1,845,936	1,845,936	
83								
84		Net Debt Levy Mill Rate			0.5114	0.5114	0.5114	
85								
86		Total Levy REQUEST			15,358,016	15,358,016	15,448,538	
87								
88		Total 2005/2006 Tax Levy			14,943,212	14,943,212	14,943,212	
89		Maximum percentage increase			2.643%	2.643%	2.643%	
90		Maximum Increase in dollars per State			394,949	394,949	394,949	
91		2006 Levy Limit - per County Levy Limit Worksheet			15,338,161	15,338,161	15,356,690	
92		Add: Line 11 allowable debt service increase			19,855	19,855	19,855	
93		Add: Jurisdictional Transfer					71,993	
94		2006 Payable 2007 allowable levy			15,358,016	15,358,016	15,448,538	
95								
96								
97		Over/(Under) allowable levy limits			0	0	0	
98								
99								
100		Debt Levy			0.51144337	0.51144337	0.51144337	
101		Library Levy			0.15346050	0.15346050	0.15346050	
102		Operating Levy			3.63635880	3.63635880	3.66143923	
103		Total Levy			4.30126268	4.30126268	4.32634311	
104								
105								