

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

A:\[Budget 2008 total 11-13-2007 Web Page.xls]State Budget Analysis

County	Original Plan	Mill Rates	Potential	Comments
Barron	3.14%		3.86%	Not using exemptions
Oneida	1.86%		3.86%	Probably will not use exemptions
St.Croix			7.18%	Using all exemptions plus 3.86% & allowable increase
Polk			Maximum	Using all exemptions plus 3.86% & allowable increase
Douglas			4.20%	Not using exemptions, can increase levy due to debt payment increases
Chippewa	3.86%		5.30%	Using exemptions partially plus 3.86% & allowable increase
Eau Claire			17.00%	Using exemptions, can increase levy due to debt payment increases
Iowa	3.86%		6.58%	Using 3.86%, exemptions not mentioned
Sheboygan	-1.20%		-1.20%	Sold nursing home = \$ 6,000,000, \$ 551,000 decrease in levy
Columbia			3.86%	Using all exemptions plus 3.86% & allowable increase
Dunn			3.86%	Using all exemptions plus 3.86% & allowable increase
Clark			4.68%	Using all exemptions plus 3.86% & allowable increase
Waupaca	3.86%		5.57%	Using 3.86%, debt levy is increasing, library levy & special purpose bridges decreasing