

Barron County, Barron Wisconsin
Supplement to 2009 Budget
Detail of Indirect Costs Charged to Departments

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Preparer JSF

P:\BC Web Production\docs\[Budget 2009 total 11-12-2008 - Public.xlsx]Contingency & CICOP

Department

Child Support	\$61,205
Human Services	647,120
Health Dept	(11,509)
WIC	1,765
Aging & Nutrition	62,860
ADRC	40,494
Highway	109,480
Total	<u><u>\$911,415</u></u>

Per Receipts Spreadsheet:

Child Support @ 66% reimbursement	01-43211	\$40,395
All Others	01-43210	850,210
Total		<u><u>\$890,605</u></u>