

	A	B	C	D	E	F	G	
1		Barron County						
2		Calculations of Property Tax Levies/Detailed Calculations						
3		2009 Budget						
4	General Fund		Note there will be rounding variances due to the multiplicity of calculations					
5		Expenditures			REQUESTED	EXECUTIVE	ADOPTED	
6		General Government			5,370,766	5,370,766	5,370,766	
7		Public Safety			6,270,235	6,270,235	6,270,235	
8		Health & Human Services			179,195	179,195	179,195	
9		Culture, Recreation & Education			1,074,231	1,074,231	1,074,231	
10		Conservation & Development			1,039,833	1,039,833	1,039,833	
11		B1 Charitable & Penal Charges from State						
12		Less Library - Separate mill rate under old system			(394,559)	(394,559)	(394,559)	
13		Less Library - Out of County Payments			(24,042)	(24,042)	(24,042)	
14								
15		Total G/F Expenditures - Excluding Library			13,515,659	13,515,659	13,515,659	
16						0	0	
17		Revenues			REQUESTED	FINANCE	ADOPTED	
18		Taxes			429,100	429,100	429,100	
19		Inter-governmental Revenues						
20		Including Shared Revenues & Exempt Computer Aid			2,382,857	2,382,857	2,385,554	
21		Licenses & Permits			246,900	246,900	246,900	
22		Fines, Forfeitures & Penalties			144,100	144,100	144,100	
23		Public Charges for Services			899,600	899,600	899,600	
24		Miscellaneous Revenues			1,566,335	1,646,335	1,646,335	
25		Sales Tax from Special Revenue Fund			3,280,000	3,280,000	3,280,000	
26		Application of Excess Sales Tax Revenue			250,000	250,000	250,000	
27		Direct Input Items			0	0	0	
28								
29		Total Revenues			9,198,892	9,278,892	9,281,589	
30						80,000	2,697	
31		Fund Balance Applied			0	0	0	
32								
33		Total Revenues & F/B Applied			9,198,892	9,278,892	9,281,589	
34								
35		General Tax Levy excluding Library			4,316,767	4,236,767	4,234,070	
36								
37		Total General Fund Tax Levy - Including Library			4,735,368	4,655,368	4,652,671	
38							(2,697)	
39	Fund			PT Levy Amnt	PT Levy Amnt	PT Levy Amnt		
40	101	Contingency Fund Tax Levy			1,028,100	809,012	811,709	
41	701	Highway & Bridges			2,899,480	2,899,480	2,899,480	
42	263	DARE Fund			0	0	0	
43	231	Aging			232,107	232,107	232,107	
44	213	Child Support			70,790	70,790	70,790	
45	216	ADRC			40,494	40,494	40,494	
46	211	Health & Human Services			4,981,980	4,981,980	4,981,980	
47	404	Capital Projects Funds			450,000	450,000	450,000	
48	220	Fleet Vehicle			37,000	37,000	37,000	
49	221	Conservation Officer			74,745	74,745	74,745	
50	222	Animal Control			50,000	50,000	50,000	
51								
52		Sub-Total			9,864,696	9,645,608	9,648,305	
53							2,697	
54		Total Operating Levy Taxes excluding Library			14,181,463	13,882,375	13,882,375	
55							0	
56		Total Operating Levy Taxes including Library			14,600,064	14,300,976	14,300,976	
57							0	
58		Library Equalized Valuation			2,694,894,100	2,694,894,100	2,694,894,100	
59		County Equalized Valuation			3,870,708,200	3,870,708,200	3,870,708,200	
60		Library Expenditures			394,559	394,559	394,559	
61		Library Expenditures - Out of County Payments			24,042	24,042	24,042	
62		Maximum Mill Rate - Operating			4.57784	4.57784	4.57784	
63		Maximum Mill Rate - Debt			0.9584100	0.95841	0.95841	
64		Maximum Tax (based on 1992 law)			17,719,463	17,719,463	17,719,463	
65								
66		Variance from Maximum			(3,538,001)	(3,837,089)	(3,837,088)	
67								
68		Calculated Operating Mill Rate			3.66379	3.58652	3.58652	
69		Calculated Library Mill Rate			0.14641	0.14641	0.14641	
70		Calculated Library Mill Rate - Out of County Payments			0.00892	0.00892	0.00892	
71								
72		Debt Service - Expenditures			REQUESTED	Executive	ADOPTED	
73	307	Bond 12/16/01 Justice Center '21			801,655	801,655	801,655	
74	308	Bond #2 Justice Center			641,260	641,260	641,260	
75	310	Unfunded Retirement Liability '08			0	0	0	
76	309	Capital Project Debt '13			351,593	351,593	351,593	
77	302	State Trust Loan 5/21/03 Grandstand 2015			21,494	21,494	21,494	
78	305	Donatele Land Contract - HWY Dept.			30,991	30,991	30,991	
79	303	UW Master Plan Debt - 2020			488,950	488,950	488,950	
80								
81		Total			2,335,943	2,335,943	2,335,943	
82		Debt Service - Revenues & F/B Applied						
83	307	F/B Applied from all sources			117,800	117,800	117,800	
84	302	State Trust Loan 5/21/03 Grandstand '15			21,494	21,494	21,494	
85		307 = \$ 65,000 \$ 297,551, \$ 30,508						
86		Total Revenues			139,294	139,294	139,294	
87								
88		Net Debt Levy			2,196,649	2,196,649	2,196,649	
89								
90		Maximum Debt Levy (based on 1992 law)			3,709,725	3,709,725	3,709,725	
91		Variance from maximum			(1,513,076)	(1,513,076)	(1,513,076)	
92		Net Debt Levy Mill Rate			0.5675	0.5675	0.5675	
93		Total Levy REQUEST			16,796,713	16,497,625	16,497,625	
94								
95		Total 2007/2008 Tax Levy			16,066,715	16,066,715	16,066,715	
96		Less Prior Year Library Levy			(419,325)	(419,325)	(419,325)	
97		Maximum percentage increase			2.000%	2.000%	2.000%	
98		Sub Total			15,960,338	15,960,338	15,960,338	
99		Add/Subtract known exemptions						
100		Current Year's Library Levy			418,601	418,601	418,601	
101		Less: prior year - Line 12 Levy Limit worksheet			(413)	(413)	(413)	
102		Add: Line 11 allowable debt service increase			34,049	34,049	34,049	
103		Add: Allowable increase - debt issued prior to 7-1-2005			85,050	85,050	85,050	
104		Total exemptions			537,287	537,287	537,287	
105		2008 Payable 2009 allowable levy (County Board Approved)			16,497,625	16,497,625	16,497,625	
106								
107		(Over)/Under allowable levy limits			(299,088)	0	(0)	
108								
109		Debt Levy Mill Rate			0.56750571	0.56750571	0.56750571	
110		Library Levy Mill Rate			0.14640983	0.14640983	0.14640983	
111		Library Levy - Out of County Mill Rate			0.00892132	0.00892132	0.00892132	
112		Operating Levy Mill Rate			3.66379018	3.58652068	3.58652068	
113		Total Levy Mill Rate			4.38662704	4.30935746	4.30935754	
114								
115								