

	A	B	C	D	E	F	G
1		Barron County					
2		Calculations of Property Tax Levies/Detailed Calculations					
3		2008 Budget					
4	General Fund				Note there will be rounding variances due to the multiplicity of calculations		
5		<b>Expenditures</b>			<b>REQUESTED</b>	<b>EXECUTIVE</b>	<b>ADOPTED</b>
6		General Government			5,285,639	5,285,639	5,320,268
7		Public Safety			6,206,924	6,206,924	6,206,924
8		Health & Human Services			216,691	216,691	216,691
9		Culture, Recreation & Education			1,073,720	1,073,720	1,073,720
10		Conservation & Development			1,084,379	1,084,379	1,084,379
11		B1 Charitable & Penal Charges from State					
12		Less Library - Separate mill rate under old system			(397,462)	(397,462)	(397,462)
13		Less Library - Out of County Payments			(21,863)	(21,863)	(21,863)
14							
15		Total G/F Expenditures			13,448,028	13,448,028	13,482,657
16						0	34,629
17		<b>Revenues</b>			<b>REQUESTED</b>	<b>FINANCE</b>	<b>ADOPTED</b>
18		Taxes			453,120	453,120	453,120
19		Inter-governmental Revenues					
20		Including Shared Revenues & Exempt Computer Aid			2,166,964	2,166,964	2,204,880
21		Licenses & Permits			240,000	240,000	240,000
22		Fines, Forfeitures & Penalties			140,000	140,000	140,000
23		Public Charges for Services			907,606	907,606	907,606
24		Miscellaneous Revenues			1,826,162	1,826,162	1,826,162
25		Sales Tax from Special Revenue Fund			3,200,000	3,200,000	3,200,000
26		Application of Excess Sales Tax Revenue			0	250,000	250,000
27		Direct Input Items			0	0	0
28							
29		Total Revenues			8,933,852	9,183,852	9,221,768
30						250,000	37,916
31		Fund Balance Applied			0	0	0
32							
33		Total Revenues & F/B Applied			8,933,852	9,183,852	9,221,768
34							
35		<b>General Tax Levy excluding Library</b>			4,514,176	4,264,176	4,260,889
36							
37		<b>Total General Fund Tax Levy - Including Library</b>			<b>4,933,501</b>	<b>4,683,501</b>	<b>4,680,214</b>
38							(3,287)
39	Fund				PT Levy Amnt	PT Levy Amnt	PT Levy Amnt
40	101	Contingency Fund Tax Levy			450,000	583,671	719,816
41	701	Highway & Bridges			2,837,413	2,837,413	2,837,413
42	263	DARE Fund			0	0	0
43	231	Aging			224,478	224,478	224,478
44	213	Child Support			99,490	99,490	99,490
45	216	ADRC			28,586	28,586	28,586
46	211	Health & Human Services			5,142,198	5,142,198	5,142,198
47	404	Capital Projects Funds			450,000	450,000	450,000
48	220	Fleet Vehicle			37,000	37,000	37,000
49	221	Animal Control & Conservation Officer			0	0	0
50							
51							
52		Sub-Total			9,269,165	9,402,836	9,538,981
53							136,145
54		<b>Total Operating Levy Taxes excluding Library</b>			13,783,341	13,667,012	13,799,870
55		Operating levy limit old rules					132,858
56		<b>Total Operating Levy Taxes including Library</b>			14,202,666	14,086,337	14,219,195
57							132,858
58		Library Equalized Valuation			2,721,000,700	2,721,000,700	2,721,000,700
59		County Equalized Valuation			3,876,173,100	3,876,173,100	3,876,173,100
60		Library Expenditures			397,462	397,462	397,462
61		Library Expenditures - Out of County Payments			21,863	21,863	21,863
62		Maximum Mill Rate - Operating			4.57784	4.57784	4.57784
63		Maximum Mill Rate - Debt			0.9584100	0.95841	0.95841
64		Maximum Tax (based on 1992 law)			17,744,481	17,744,481	17,744,481
65							
66		Variance from Maximum			(3,961,140)	(4,077,469)	(3,944,611)
67							
68		Calculated Operating Mill Rate			3.55591	3.52590	3.56018
69		Calculated Library Mill Rate			0.14607	0.14607	0.14607
70		Calculated Library Mill Rate - Out of County Payments			0.00564	0.00564	0.00803
71							
72		<b>Debt Service - Expenditures</b>			<b>REQUESTED</b>	<b>FINANCE</b>	<b>ADOPTED</b>
73	307	Bond 12/16/01 Justice Center '21			805,555	805,555	805,555
74	308	Bond #2 Justice Center			548,460	548,460	548,460
75	310	Unfunded Retirement Liability '08			0	0	0
76	309	Capital Project Debt '13			355,443	355,443	355,443
77	302	State Trust Loan 5/21/03 Grandstand 2015			21,494	21,494	21,494
78	305	Watrud Land Contract - HWY Dept.			42,658	42,658	42,658
79	303	UW Master Plan Debt - 2020			488,463	488,463	488,463
80							
81	Total				2,262,073	2,262,073	2,262,073
82		<b>Debt Service - Revenues &amp; F/B Applied</b>					
83	307	F/B Applied from all sources			393,059	393,059	393,059
84	302	State Trust Loan 5/21/03 Grandstand '15			21,494	21,494	21,494
85	307 = \$ 65,000 \$ 297,551, \$ 30,508						
86		Total Revenues			414,553	414,553	414,553
87							
88		Net Debt Levy			1,847,520	1,847,520	1,847,520
89							
90		Maximum Debt Levy (based on 1992 law)			3,714,963	3,714,963	3,714,963
91		Variance from maximum			(1,867,443)	(1,867,443)	(1,867,443)
92		Net Debt Levy Mill Rate			0.4766	0.4766	0.4766
93		Total Levy REQUEST			16,050,186	15,933,857	16,066,715
94							
95		Total 2006/2007 Tax Levy			15,448,538	15,448,538	15,448,538
96		Maximum percentage increase			3.860%	3.860%	3.860%
97		Maximum Increase in dollars per State			596,314	596,314	596,314
98		2006 Levy Limit - per County Levy Limit Worksheet			16,066,715	16,066,715	16,066,715
99		Add: Line 11 allowable debt service increase				0	0
100		Add: Jurisdictional Transfer					
101		2007 Payable 2008 allowable levy (County Board Approved)			16,066,715	16,066,715	16,066,715
102							
103		(Over)/Under allowable levy limits			16,529	132,858	(0)
104							
105		Debt Levy Mill Rate			0.47663506	0.47663506	0.47663506
106		Library Levy Mill Rate			0.14607199	0.14607199	0.14607199
107		Library Levy - Out of County Mill Rate			0.00564036	0.00564036	0.00803491
108		Operating Levy Mill Rate			3.55591472	3.52590342	3.56017898
109		Total Levy Mill Rate			4.18426214	4.15425083	4.19092095
110							
111							