15 Year Historical Budget Super Summary

OPD	11/1/2008
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Time	14:23:38
Preparer	JBB

\\barron\shares\Finance\2013 Budget\[Budget 2013 - 11-5-12 Final Board Approved.xlsx]Super Summary - 15 Year

	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted	2005 Adopted	2006 Adopted	2007 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Adopted	2012 Adopted	2013 Adopted	
Total Expenditures Pertaining to Tax Levy	$ 15,380,606	$ 17,437,587	$ 18,569,955	$ 38,434,433	$ 22,809,275	$ 22,144,236	$ 29,906,200	$ 24,068,064	$ 24,252,863	$ 25,703,036	$ 28,418,508	$ 28,574,317	$ 31,658,619	$ 26,579,745	$25,974,917	
Total Revenues to be Applied to Tax Levy	$ 6,666,928	$ 7,677,410	$ 7,851,891	$ 26,163,492	$ 10,485,080	$ 7,894,301	$ 15,835,445	$ 9,124,852	$ 8,804,325	$ 9,636,321	$ 11,920,883	$ 11,685,028	$ 14,431,302	$ 9,008,646	$ 8,227,214	
Total Tax Levy	$ 8,713,678	$ 9,760,177	$ 10,718,064	$ 12,270,941	$ 12,324,195	$ 14,249,935	$ 14,070,755	$ 14,943,212	$ 15,448,538	$ 16,066,715	$ 16,497,625	$ 16,889,289	$ 17,227,317	$ 17,571,099	$17,747,703	
Operating Levy	$ 7,577,426	$ 8,551,291	$ 9,519,617	$ 10,920,975	$ 10,853,436	$ 12,665,085	$ 12,843,623	$ 13,015,239	$ 13,602,602	$ 14,219,195	$ 14,300,976	$ 14,634,063	$ 15,066,469	$ 15,411,130	$15,643,531	
Debt Levy	$ 1,136,252	$ 1,208,886	$ 1,198,447	$ 1,349,966	$ 1,470,759	$ 1,584,850	$ 1,227,132	$ 1,927,973	$ 1,845,936	$ 1,847,520	$ 2,196,649	$ 2,255,226	$ 2,160,848	$ 2,159,969	$ 2,104,172	
Total Levy - Recomputed	$ 8,713,678	$ 9,760,177	$ 10,718,064	$ 12,270,941	$ 12,324,195	$ 14,249,935	$ 14,070,755	$ 14,943,212	$ 15,448,538	$ 16,066,715	$ 16,497,625	$ 16,889,289	$ 17,227,317	$ 17,571,099	$17,747,703	
																Average
Change in Total Levy From Prior Yr	$ 775,130	$ 1,046,499	$ 957,887	$ 1,552,877	$ 53,254	$ 1,925,740	$ (179,180)	$ 872,457	$ 505,326	$ 618,177	$ 430,910	$ 391,664	$ 338,028	$ 343,782	$ 176,604	**$ 653,944**
%% Change in Total Levy From Prior Yr	9.76%	12.01%	9.81%	14.49%	0.43%	15.63%	-1.26%	6.20%	3.38%	4.00%	2.68%	2.37%	2.00%	2.00%	1.01%	**5.63%**
Change in Operating Levy From Prior Yr	$ 707,088	$ 973,865	$ 968,326	$ 1,401,358	$ (67,539)	$ 1,811,649	$ 178,538	$ 171,616	$ 587,363	$ 616,593	$ 81,781	$ 333,087	$ 432,406	$ 344,661	$ 232,401	
%% Change in Operating Levy From Prior Yr	10.29%	12.85%	11.32%	14.72%	-0.62%	16.69%	1.41%	1.34%	4.51%	4.53%	0.58%	2.33%	2.95%	2.29%	1.51%	
Change in Debt Levy From Prior Yr	$ 68,042	$ 72,634	$ (10,439)	$ 151,519	$ 120,793	$ 114,091	$ (357,718)	$ 700,841	$ (82,037)	$ 1,584	$ 349,129	$ 58,577	$ (94,378)	$ (879)	$ (55,797)	
%% Change in Debt Levy From Prior Yyr	6.37%	6.39%	-0.86%	12.64%	8.95%	7.76%	-22.57%	57.11%	-4.26%	0.09%	18.90%	2.67%	-4.18%	-0.04%	-2.58%	