Barron County, Barron Wisconsin
2013 Barron County Budget
Supplement - Library Tax Levy - All

OPD	7/25/2009
Date	11/6/12
Time	12:09 PM
Preparer	JBB

\\barron\shares\Finance\2013 Budget\[Budget 2013 - 11-5-12 Final Board Approved.xlsx]Summary Tax Allocation

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

Out of County	2009 Budget Request (70%)	2010 Budget Request (70%)	2011 Requested (70%)	2012 Requested (70%)	**2013 Requested (100%)**	**2013 Requested (70%)**	Increase (Decrease)
Library							
Spooner Memorial	204	142	110	156	106	74	(82)
Amery Area Public Library	0	0	0	0	3,531	2,471	2,471
Shell Lake	2,320	1,110	864	1,086	583	408	(678)
Le Phillips - Eau Claire	3,097	3,618	3,965	3,571	6,587	4,611	1,040
Friday Memorial - New Richmond	575	500	492	546	740	518	(28)
Bruce Area Library	195	194	76	145	103	72	(73)
Rusk County Community - Ladysmith	601	822	415	935	466	326	(609)
Glenwood City Public Library	58	38	65	122	69	48	(74)
Hudson Area Joint - Hudson	0	158	170	439	361	253	(186)
Chippewa Falls	1,409	1,902	1,248	1,323	1,215	851	(472)
Menomonie Public	3,719	4,161	3,845	5,100	7,720	5,404	304
Clarella Hacket Johnson Library - Sand Creek WI	1,031	1,596	1,442	1,884	2,093	1,465	(419)
Clear Lake	10,446	11,123	11,844	10,069	13,981	9,786	(283)
River Falls	226	153	50	349	342	239	(110)
Woodville Community	0	24	125	0	0	0	0
D.R. Moon Memorial Library - Stanley WI	0	0	164	0	0	0	0
Hazel Mackin Community Library - Roberts WI	0	0	150	48	90	63	15
Lac Courte Oreilles Ojibwa College Comm Library	0	0	0	43	0	0	(43)
Osceola Public Library	0	0	0	24	22	15	(9)
Balsam Lake Public Library	0	0	0	0	231	162	162
GE Bleskacek Family Memorial Library -Chip Co	0	0	0	1,237	11,722	8,205	6,968
St Croix Falls Public Library	0	0	0	0	301	211	211
	23,881	25,541	25,025	27,078	50,260	35,182	8,104
Totals							

In County	2009 Budget Request (70%)	2010 Budget Request (70%)	2011 Total Amt Requested (70%)	2012 Total Amt Requested (70%)	2013 Actual Amt Requested (100%)	2013 Actual Amt Requested (70%)	
Library							
Barron Public Library - Barron	83,368	113,048	124,272	130,166	190,157	133,110	2,944
Cameron Public Library	6,985	8,191	8,495	16,523	26,308	18,416	1,893
Calhoun Memorial - Chetek	28,681	35,461	46,887	47,152	55,595	38,916	(8,236)
Thomas St. Angelo - Cumberland	42,334	54,314	85,278	100,365	149,398	104,578	4,213
Rice Lake Public - Rice Lake	181,737	175,539	177,702	174,427	241,526	169,068	(5,359)
Turtle Lake Public Library	18,228	16,988	21,720	18,170	27,172	19,020	850
	361,333	403,541	464,354	486,803	**690,156**	**483,109**	(3,694)
Totals							
	385,214	429,082	489,379	513,881	**717,233**	**518,291**	4,410
Total all Library Appropriations							
In-County Library increase over prior year						-0.76%	
Total All Requests - Increase						0.86%	