Barron County, Barron Wisconsin
Budget Super Summary

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|---|---|
| OPD | 11/1/2008 |
| Date | 11/16/11 |
| Time | 9:16:22 |
| Preparer | JBB |

\\barron\shares\Finance\2012 Budget\[Budget 2012 11-15-11 Final.xlsx]Super Summary

| | 1995 Adopted | 1996 Adopted | 1997 Adopted | 1998 Adopted | 1999 Adopted | 2000 Adopted | 2001 Adopted | 2002 Adopted | 2003 Adopted | 2004 Adopted | 2005 Adopted | 2006 Adopted | 2007 Adopted | 2008 Adopted | 2009 Adopted | 2010 Adopted | 2011 Adopted | 2012 Adopted | Average | Median |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Expenditures pertaining to tax levy | $13,180,096 | $13,085,365 | $14,043,657 | $14,280,795 | $15,380,606 | $17,437,587 | $18,569,955 | $38,434,433 | $22,809,275 | $22,144,236 | $29,906,200 | $24,068,064 | $24,252,863 | $25,703,036 | $28,418,555 | $28,574,317 | $31,658,619 | $26,579,745 | | |
| Total Revenues to be applied to tax levy | $6,708,188 | $6,590,447 | $7,154,373 | $6,342,247 | $6,666,928 | $7,677,410 | $7,851,891 | $26,163,492 | $10,485,080 | $7,894,301 | $15,835,445 | $9,124,852 | $8,804,325 | $9,636,321 | $11,920,883 | $11,685,028 | $14,431,302 | $9,008,646 | | |
| Total Tax Levy | $6,471,908 | $6,494,918 | $6,889,284 | $7,938,548 | $8,713,678 | $9,760,177 | $10,718,064 | $12,270,941 | $12,324,195 | $14,249,935 | $14,070,755 | $14,943,212 | $15,448,538 | $16,066,715 | $16,497,672 | $16,889,289 | $17,227,317 | $17,571,099 | | |
| Operating Levy | $5,411,496 | $5,410,405 | $5,809,569 | $6,870,338 | $7,577,426 | $8,551,291 | $9,519,617 | $10,920,975 | $10,853,436 | $12,665,085 | $12,843,623 | $13,015,239 | $13,602,602 | $14,219,195 | $14,300,976 | $14,634,063 | $15,066,469 | $15,411,130 | | |
| Debt Levy | $1,060,412 | $1,084,513 | $1,079,715 | $1,068,210 | $1,136,252 | $1,208,886 | $1,198,447 | $1,349,966 | $1,470,759 | $1,584,850 | $1,227,132 | $1,927,973 | $1,845,936 | $1,847,520 | $2,196,649 | $2,255,226 | $2,160,848 | $2,159,969 | | |
| Total Levy - recomputed | $6,471,908 | $6,494,918 | $6,889,284 | $7,938,548 | $8,713,678 | $9,760,177 | $10,718,064 | $12,270,941 | $12,324,195 | $14,249,935 | $14,070,755 | $14,943,212 | $15,448,538 | $16,066,715 | $16,497,625 | $16,889,289 | $17,227,317 | $17,571,099 | | |
| Change in total levy from prior yr | NA | $23,010 | $394,366 | $1,049,264 | $775,130 | $1,046,499 | $957,887 | $1,552,877 | $53,254 | $1,925,740 | ($179,180) | $872,457 | $505,326 | $618,177 | $430,910 | $391,664 | $338,028 | $343,782 | $652,894 | $505,326 |
| %% change in total levy from prior yr | NA | 0.36% | 6.07% | 15.23% | 9.76% | 12.01% | 9.81% | 14.49% | 0.43% | 15.63% | -1.26% | 6.20% | 3.38% | 4.00% | 2.68% | 2.37% | 2.00% | 2.00% | | |
| Change in operating levy from prior yr | NA | ($1,091) | $399,164 | $1,060,769 | $707,088 | $973,865 | $968,326 | $1,401,358 | ($67,539) | $1,811,649 | $178,538 | $171,616 | $587,363 | $616,593 | $81,781 | $333,087 | $432,406 | $344,661 | | |
| %% change in operating levy from prior yr | NA | -0.02% | 7.38% | 18.26% | 10.29% | 12.85% | 11.32% | 14.72% | -0.62% | 16.69% | 1.41% | 1.34% | 4.51% | 4.53% | 0.58% | 2.33% | 2.95% | 2.29% | | |
| Change in debt levy from prior yr | NA | $24,101 | ($4,798) | ($11,505) | $68,042 | $72,634 | ($10,439) | $151,519 | $120,793 | $114,091 | ($357,718) | $700,841 | ($82,037) | $1,584 | $349,129 | $58,577 | ($94,378) | ($879) | | |
| %% change in debt levy from prior yr | NA | 2.27% | -0.44% | -1.07% | 6.37% | 6.39% | -0.86% | 12.64% | 8.95% | 7.76% | -22.57% | 57.11% | -4.26% | 0.09% | 18.90% | 2.67% | -4.18% | -0.04% | | |

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|---|---|---|
| Average change in total levy - $$ | 1996 - 2012 | $652,894 |
| Average change in total levy - %% | 1996 - 2012 | 6.19% |