

A:\[Budget 2008 total 11-13-2007 Web Page.xls]State Budget Analysis
Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

As Approved on
 11/13/2007

**** Analysis assumes inclusion of \$ 21,863 ****

		<u>Option #1</u>	<u>Option #2</u>	<u>Option #3</u>
		<u>3.86%</u>	<u>3.00%</u>	<u>2.55%</u>
The Levy is		\$16,066,715	\$15,933,857	\$15,864,339
Change from 2007 levy	\$15,448,538 Levy Increase → →	\$618,177	\$485,319	\$415,801
\$\$ Change from next lowest calculation		\$132,857	\$69,518	
Total County Mill Rate		<u>\$4.19092</u>	<u>\$4.15665</u>	<u>\$4.11678</u>
Mill Rate per \$ 100,000 of valuation		<u>\$419.09</u>	<u>\$415.67</u>	<u>\$411.68</u>
Mill Rate per \$ 100,000 of valuation - 2007		<u>\$433.03</u>	<u>\$433.03</u>	<u>\$433.03</u>
<u>Mill Rate Reduction - per \$ 100,000 valuation home</u>		<u>\$13.94</u>	<u>\$17.37</u>	<u>\$21.35</u>