Barron County, Barron Wisconsin
2012 Barron County Budget
Supplement - Library Tax Levy - All

OPD	7/25/2009
Date	11/16/11
Time	8:51 AM
Preparer	JBB

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Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

Out of County	2009 Budget Request (70%)	2010 Budget Request (70%)	2011 Total Amt Requested (70%)	2012 Total Amt Requested (100%)	2012 Actual Amt Requested (70%)	Increase (Decrease)
Library						
Spooner Memorial	204	142	110	222	156	46
Shell Lake	2,320	1,110	864	1,551	1,086	222
Le Phillips - Eau Claire	3,097	3,618	3,965	5,101	3,571	(394)
Friday Memorial - New Richmond	575	500	492	780	546	54
Bruce Area Library	195	194	76	207	145	69
Rusk County Community - Ladysmith	601	822	415	1,336	935	520
Glenwood City Public Library	58	38	65	174	122	57
Hudson Area Joint - Hudson	0	158	170	626	439	269
Chippewa Falls	1,409	1,902	1,248	1,890	1,323	75
Menomonie Public	3,719	4,161	3,845	7,285	5,100	1,255
Clarella Hacket Johnson Library - Sand Creek WI	1,031	1,596	1,442	2,691	1,884	442
Clear Lake	10,446	11,123	11,844	14,384	10,069	(1,775)
River Falls	226	153	50	498	349	299
Woodville Community	0	24	125	0	0	(125)
D.R. Moon Memorial Library - Stanley WI	0	0	164	0	0	(164)
Hazel Mackin Community Library - Roberts WI	0	0	150	68	48	(102)
Lac Courte Oreilles Ojibwa College Comm Library	0	0	0	62	43	43
Osceola Public Library	0	0	0	34	24	24
GE Bleskacek Family Memorial Library -Chip Co	0	0	0	1,767	1,237	1,237
Totals	23,881	25,541	25,025	38,676	**27,078**	2,053

In County	2009 Budget Request (70%)	2010 Budget Request (70%)	2011 Total Amt Requested (70%)	2012 Total Amt Requested (100%)	2012 Actual Amt Requested (70%)	
Library						
Barron Public Library - Barron	83,368	113,048	124,272	185,952	130,166	5,894
Thomas St. Angelo - Cumberland	42,334	54,314	85,278	143,378	100,365	15,087
Rice Lake Public - Rice Lake	181,737	175,539	177,702	249,181	174,427	(3,275)
Calhoun Memorial - Chetek	28,681	35,461	46,887	67,360	47,152	265
Turtle Lake	18,228	16,988	21,720	25,958	18,170	(3,550)
Cameron - EST	6,985	8,191	8,495	23,605	16,523	8,028
Totals	361,333	403,541	464,354	695,434	**486,803**	22,449
Total all Library Appropriations	385,214	429,082	489,379	734,110	**513,881**	24,502
In-County Library increase over prior year					4.83%	
Total All Requests - Increase					5.01%	