

Internal Management Memorandum
Unaudited Draft for Discussion Purposes Only

	Dollars	Mill Rate
<u>Total Barron County Tax Levy - 2006</u>	\$14,943,212	\$4.547472
Detail of Levy		
Debt	1,927,973	0.5841
Library - operating	352,870	0.1545
Operations	12,662,369	3.8362
Total	<u>\$14,943,212</u>	<u>\$4.57472</u>

<u>Breakdown of levy by fund</u>	\$\$\$	%%%
General Fund - Including Library - excluding LE	\$2,304,446	15.42%
Contingency	422,239	2.83%
Law Enforcement <i>57% unallocated revenues</i>	2,551,365	17.07%
Highway & Bridges	2,790,000	18.67%
Aging	160,541	1.07%
Child Support	92,233	0.62%
Health & Human Services	4,259,415	28.50%
Capital Projects	435,000	2.91%
All Debt Service Funds	1,927,973	12.90%
Total	<u>\$14,943,212</u>	<u>100.00%</u>