

\\bcweb\Misc Docs\[Budget 2011 total 2010-11-02 WEB (2).xlsx]Super Summary

<b>Out of County</b>	2009	2010	2011 Total Amt	2011 Actual Amt
	Budget Request (70%)	Budget Request (70%)	Requested (100%)	Requested (70%)
Library				
204	204	142	157	110
Spooner Memorial	2,320	1,110	1,234	864
Shell Lake	3,097	3,618	5,664	3,965
Le Phillips - Eau Claire	575	500	703	492
Friday Memorial - New Richmond	195	194	108	76
Bruce Area Library	601	822	593	415
Rusk County Community - Ladysmith	58	38	93	65
Glenwood City Public Library	0	158	243	170
Hudson Area Joint - Hudson	1,409	1,902	1,783	1,248
Chippewa Falls	3,719	4,161	5,494	3,845
Menomonie Public	0	24	179	125
Woodville Community	1,031	1,596	2,060	1,442
Sand Creek	10,446	11,123	16,921	11,844
Clear Lake	226	153	72	50
River Falls	0	0	214	150
Hazel Mackin Community Library - Roberts WI	0	0	234	164
D.R Moon Memorial Library-Stanley, WI				
<b>Totals</b>	<b>23,881</b>	<b>25,541</b>	<b>35,752</b>	<b>25,026</b>
<b>In County</b>				
	2009	2010	2011 Total Amt	2011 Actual Amt
	Budget Request (70%)	Budget Request (70%)	Requested (100%)	Requested (70%)
Library				
83,368	83,368	113,048	177,531	124,272
Barron Public Library - Barron	42,334	54,314	121,825	85,278
Thomas St. Angelo - Cumberland	181,737	175,539	253,860	177,702
Rice Lake Public - Rice Lake	28,681	35,461	66,981	46,887
Calhoun Memorial - Chetek	18,228	16,988	31,028	21,720
Turtle Lake	6,985	8,191	12,136	8,495
Cameron - EST				
<b>Totals</b>	<b>361,333</b>	<b>403,541</b>	<b>663,361</b>	<b>464,353</b>
<b>Totals</b>	<b>385,214</b>	<b>429,082</b>	<b>699,114</b>	<b>489,379</b>
Total all Library Appropriations				15.07%
In-County Library increase over prior year				14.05%
Total All Requests - Increase				