

**Internal Management Memorandum**  
**Unaudited Draft for Discussion Purposes Only**

How is the Barron County property tax distributed in calendar year 2006?

Total County mill rate for 2006 is \$ 4.5747. Or for a house valued at \$ 100,000 the total potential tax is \$ 457.47, including debt & library services.

<u>Distribution of 2006 property taxes</u>	Total 2006 Expenditures	Per \$100,000 of Valuation Annual Cost
<u>Health &amp; Human Services</u>		
Health & Human Services - Long Term Support	\$90,434	\$2.74
Health & Human Services - Children & Families	374,091	11.33
Health & Human Services - Youth Aids	1,424,774	43.16
Health & Human Services - Board 51 Behavioral Health	1,717,970	52.05
Health & Human Services - Public Health	525,705	15.93
Health & Human Services - Income Maintenance	126,441	3.83
Total Health & Human Services	<u>\$4,259,415</u>	<u>\$129.04</u>
<u>Child Support Agency</u>	<u>\$92,233</u>	<u>\$2.79</u>
<u>Aging</u>		
Programs on Aging	\$61,344	\$1.86
Aging - Elderly & Handicapped Transportation	20,658	0.63
Commission on Aging	78,539	2.38
Total Aging Fund	<u>\$160,541</u>	<u>\$4.86</u>
Total all Special Revenue Funds	<u>\$4,512,189</u>	<u>\$136.70</u>
<u>Debt Service Funds</u>	<u>\$1,927,973</u>	<u>\$58.41</u>
<u>Capital Projects Funds</u>	<u>\$435,000</u>	<u>\$13.18</u>
<u>Highways &amp; Bridges</u>	<u>\$2,790,000</u>	<u>\$84.53</u>
<u>General &amp; Contingency Fund</u>		
Contingency Fund	\$422,239	\$12.79
Library - part of general fund	352,870	15.45
Total all other G/F Expenditures - see attached	4,502,941	136.42
Total General Fund	<u>\$5,278,050</u>	<u>\$164.66</u>
Total this page	<u>\$14,943,212</u>	<u>\$457.47</u>