

Barron County, Barron Wisconsin  
Supplement to 2008 Budget  
Detail of Indirect Costs Charged to Departments

OPD 9/4/2007  
Date 11/13/07  
Time 3:43 PM  
Preparer JSF

A:\[Budget 2008 total 11-13-2007 Web Page.xls]State Budget Analysis

**Department**

Child Support	\$2,818
Human Services	739,178
Health Dept	55,488
WIC	2,929
Aging & Nutrition	55,232
ADRC	28,586
Highway	81,813
Total	<u><u>\$966,044</u></u>

Per Receipts Spreadsheet:

Child Support @ 66% reimbursement	01-43211	\$1,859
All Others	01-43210	963,226
Total		<u><u>\$965,085</u></u>