

**BARRON COUNTY
2024 BUDGET ADJUSTMENTS**

Notice is hereby given pursuant to Wisconsin State Statutes 65.90 (5) that within 15 days after any budget adjustment is made, notice of said change shall be posted on the municipality's website. This notice is intended to fully explain said transfers. Additional supplementary information pertaining to this notice may be obtained from:

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RESOLUTION	DATE	AMOUNT	DESCRIPTION
2024-1	1/22/2024	\$ 168,932.23	AUTHORIZING EXPENDITURE FOR BARRON CO HOUSING AUTHORITY REHABILITATION
2024-2	1/22/2024	\$ 1,500,000.00	AUTHORIZING EXPENDITURE FOR INSTALLATION & UPGRADES FOR THE CO COMMUNICATIONS SYSTEM
BUDGETED	2/7/2024	\$ 10,000.00	CONTINGENCY TSF FOR MCGRATH HR GROUP WAGE STUDY REVIEW
2024-4	2/19/2024	\$ 98,272.00	CREATING BIRTH TO THREE THERAPIST POSITION - DHHS
2024-5	2/19/2024	\$ 74,251.00	CREATING INFORMATION & ASSISTANCE SPECIALIST - ADRC
2024-6	2/19/2024	\$ 55,698.00	AUTHORIZING A ONE STEP PAY PLAN INCREASE FOR CORRECTION & COMMUNICATION OFFICERS
BUDGETED	2/29/2024	\$ 1,109.85	CONTINGENCY TSF FOR AGING/ADRC EMPLOYEE SALE OF VACATION
2024-18	3/18/2024	\$ 300,000.00	AUTHORIZING USE OF AGING KITCHEN FUNDS & CICOP FUNDS FOR NEW BOILERS AT GOVT CENTER
2024-19	3/18/2024	\$ 422,575.00	AUTHORIZING USE OF UNASSIGNED FUND BALANCE FOR SHERIFF DEPT SALLY PORT
2024-22	4/16/2024	\$ 2,500.00	CONTINGENCY TSF FOR WAMS/DNR GRANT FOR BROTEN PROPERTY CLEANUP
2024-23	4/16/2024	\$ 71,797.00	OVERDRAFT CLOSING OF BOOKS - 2023
2024-30	7/15/2024	\$ 1,500,000.00	AUTHORIZE WTE PURCHASE OF SHREDDER & MATERIAL HANDLER
2024-32	8/19/2024	\$ 1,500,000.00	AUTHORIZE STATE TRUST FUND LOAN FOR WTE PURCHASE OF SHREDDER & MATERIAL HANDLER
2024-33	9/16/2024	\$ 122,491.09	AUTHORIZING EXPENDITURE FOR BARRON CO HOUSING AUTHORITY REHABILITATION
2024-39	10/21/2024	\$ 26,252.70	AUTHORIZING FUND BALANCE TSF FOR PURCHASE OF UTV FOR RECREATION OFFICER/RECREATION FUND
BUDGETED	1/21/2025	\$ 44,000.96	CONTINGENCY TRANSFER FOR TERMINATION PAYOUTS
BUDGETED	1/21/2025	\$ 134,197.55	CONTINGENCY TRANSFER FOR DEPARTMENTAL HEALTH INSURANCE OVERAGES
BUDGETED	3/21/2025	\$ 9,423.62	CONTINGENCY TRANSFER FOR HEALTH INSURANCE ADJUSTMENT - OOA
BUDGETED	3/21/2025	\$ 66,438.00	CONTINGENCY TRANSFER FOR GENERAL FUND COLAS
2025-12	4/15/2025	\$ 40,492.00	2024 CLOSING RESOLUTION