

**BARRON COUNTY
2025 BUDGET ADJUSTMENTS**

Notice is hereby given pursuant to Wisconsin State Statutes 65.90 (5) that within 15 days after any budget adjustment is made, notice of said change shall be posted on the municipality's website. This notice is intended to fully explain said transfers. Additional supplementary information pertaining to this notice may be obtained from:

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RESOLUTION	DATE	AMOUNT	DESCRIPTION
2025-1	1/13/2025	1,000,896	AUTHORIZING ARPA DOLLARS FOR DHHS SOFTWARE PURCHASE
2025-1	1/13/2025	67,108	AUTHORIZING USE OF DAM FUND UNASSIGNED FUND BALANCE FOR RICE LAKE DAM GEARBOXES
-	3/7/2025	4,500	AUTHORIZING OUTDOOR RECREATION PLAN SCOPE OF WORK - EXECUTIVE COMMITTEE APPROVAL
2025-13	4/15/2025	64,651	AUTHORIZING TSF FROM CONTINGENCY TO FUND FULL-TIME DEPUTY CO CLERK POSITION
2025-14	4/15/2025	300,000	AUTHORIZING ROOF REPLACEMENT AT UWEC-BC - STUDENT CENTER & GYMNASIUM
2025-15	4/15/2025	50,000	AUTHORIZING TECHNOLOGY IMPROVEMENTS TO NEW SALLY PORT EXPANSION & JUSTICE CENTER
2025-20	5/19/2025	12,563	AUTHORIZING KAYAK LAUNCH & DOCK FOR RED CEDAR RIVER
2025-23	7/21/2025	14,185	AUTHORIZING PURCHASE OF SHERIFF EVIDENCE LOCKER & REFRIGERATOR
-	10/20/2025	3,000	AUTHORIZING \$3,000 FOR ATTORNEY FEES TO CONSTRUCT GO NOTE FOR MOTOROLA RADIO UPGRADE
2025-33	10/20/2025	80,000	AUTHORIZING \$80,000 FROM RECREATION FUND FOR BOAT REPLACEMENT
2025-38	11/3/2025	1,582,622	AUTHORIZING THE ISSUANCE & SALE OF PROMISSORY NOTE FOR SHERIFF MOTOROLA RADIO UPGRADES
2025-40	11/3/2025	6,600	AUTHORIZING INCREASE TO COUNTY BOARD CHAIR'S ANNUAL SALARY
2025-45	11/3/2025	339,809	AUTHORIZING WPPA CONTRACT FOR 2026 & 2027
-	1/15/2026	14,340	CONTINGENCY TRANSFER FOR 2025 UNEMPLOYMENT
BUDGETED	1/19/2026	232,496	CONTINGENCY TRANSFER FOR TERMINATION PAYOUTS
BUDGETED	3/11/2026	121,827	CONTINGENCY TRANSFER FOR DEPARTMENTAL HEALTH INSURANCE OVERAGES
BUDGETED	3/18/2026	37,550	CONTINGENCY TRANSFER FOR GENERAL FUND COLAS
-	4/1/2026	7,755	AUTHORIZING INCREASE FOR AUDIT EXPENDITURES