

Unaudited Internal Draft Document for Management Purposes Only

Statistic

Population	Barron Cnty	Average	Median	Barron County Variance:		Continuous Counties		contiguous Counties Variance			
				Average	Median	Average	Highest	Lowest	Average	Highest	Lowest
Population Change % 2012-2017	0.75%	1.40%	0.52%	-0.65%	0.23%	0.95%	3.50%	-0.24%	-0.20%	-2.75%	0.99%
Percent of Population 25-64 (2015) (41 years)	51.50%	52.70%	52.40%	-1.20%	-0.90%	51.44%	54.00%	46.80%	0.06%	-2.50%	4.70%
Percent of Population 65 or Older (2015) (15.3 years, (80.3yrs)**	19.50%	14.80%	16.90%	4.70%	2.60%	17.58%	25.50%	14.00%	1.92%	-6.00%	5.50%
Percentage with Associate Degree or More (2015)	29.40%	37.90%	31.90%	-8.50%	-2.50%	33.40%	37.40%	28.30%	-4.00%	-8.00%	1.10%
Net In-Commuting, Percentage of Labor Force (2015)	-0.01%	-1.60%	-10.80%	1.59%	10.79%	-10.44%	-24.10%	-3.40%	10.43%	24.09%	3.39%
****Percentage with Bachelors Degree****	18.20%	18.70%							A		

Finances

Total County Expenditures Per Capita (2015)	\$948	\$937	\$990	\$11	(\$42)	\$1,169	\$1,672	\$735	(\$221)	(\$724)	\$213
Highway Expenditures Per Capita (2015)	\$65	\$81	\$122	(\$16)	(\$57)	\$214	\$574	\$99	(\$149)	(\$509)	(\$34)
Health and Human Services Expenditures (2015)	\$343	\$374	\$329	(\$31)	\$14	\$312	\$410	\$256	\$31	(\$67)	\$87
Total State Aids Per Capita (2015)	\$288	\$245	\$280	\$43	\$8	\$303	\$511	\$160	(\$15)	(\$223)	\$128
County Levy Per Capita, levied in 2016, payable 2017	\$437	\$369	\$439	\$68	(\$2)	\$508	\$674	\$281	(\$71)	(\$237)	\$156
County Property Tax Rate, (Per \$1,000) levied in 2016, payable 2017	\$5.18	\$4.40	\$5.33	\$0.78	(\$0.15)	\$4.73	\$7.58	\$3.11	\$0.45	(\$2.40)	\$2.07
County Sales Tax Per Capita - WARNING THIS IS MISLEADING	\$95	\$65	\$73	\$30	\$22	\$78	\$109	\$59	\$17	(\$14)	\$36
General Obligation Debt per Capita (2015)	\$371	\$413	\$279	(\$42)	\$92	\$383	\$919	\$100	(\$12)	(\$548)	\$271

Economic Development

Per Capita Personal Income (2016)	\$44,458	\$46,762	\$42,872	(\$2,304)	\$1,586	\$41,185	\$49,494	\$35,944	\$3,273	(\$5,036)	\$8,514
Five Year Job Growth %, 2011-2016	7.30%	6.10%	4.70%	1.20%	2.60%	7.44%	13.80%	-1.80%	-0.14%	-6.50%	9.10%
Unemployment Rate 2016	4.70%	4.10%	4.40%	0.60%	0.30%	5.05%	6.50%	4.20%	-0.35%	-1.80%	0.50%
Poverty Rate % 2015	10.50%	12.10%	11.80%	-1.60%	-1.30%	12.03%	15.50%	5.70%	-1.53%	-5.00%	4.80%
Equalized Values Per Capita 2017	\$88,704	\$90,949	\$81,841	(\$2,245)	\$6,863	\$122,025	\$209,492	\$68,024	(\$33,321)	(\$120,788)	\$20,680
Net New Construction % 2017	1.49%	1.60%	1.11%	-0.11%	0.38%	1.12%	1.85%	71.00%	0.37%	-0.36%	-69.51%
County Hwy Miles 2016	582	548	549	33	32	619	975	398	(37)	(394)	184

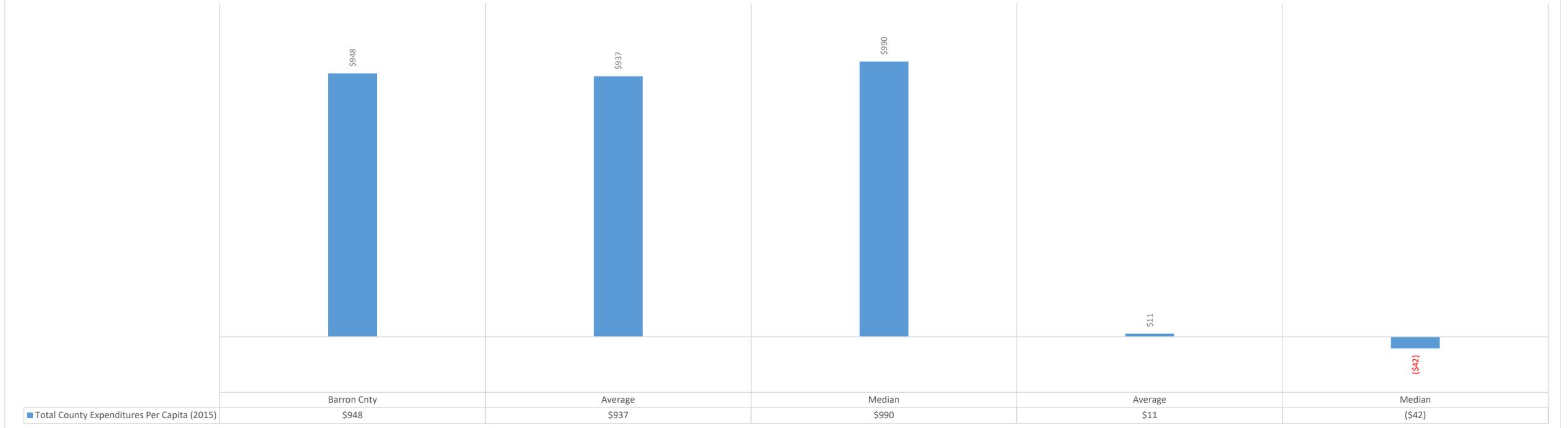
Contiguous Counties: St. Croix, Chippewa, Polk, Dunn, Sawyer, Washburn, Burnett, Rusk

**** Sources - US Census Bureau, (2017), and towncharts.com/Wisconsin

**9-28-2017 Life expectancy, Wisconsin resident 80.3 years, Source Wisconsin Dept. of Health Services

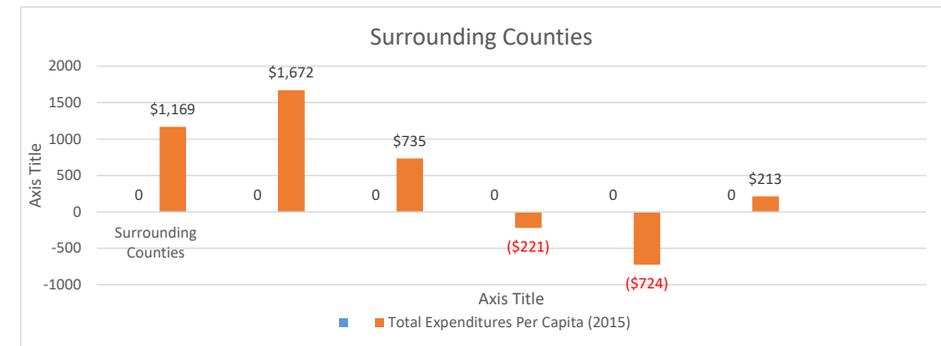
A Observe correlation between net in-migration and sales tax

TOTAL COUNTY EXPENDITURES PER CAPITA (2015)

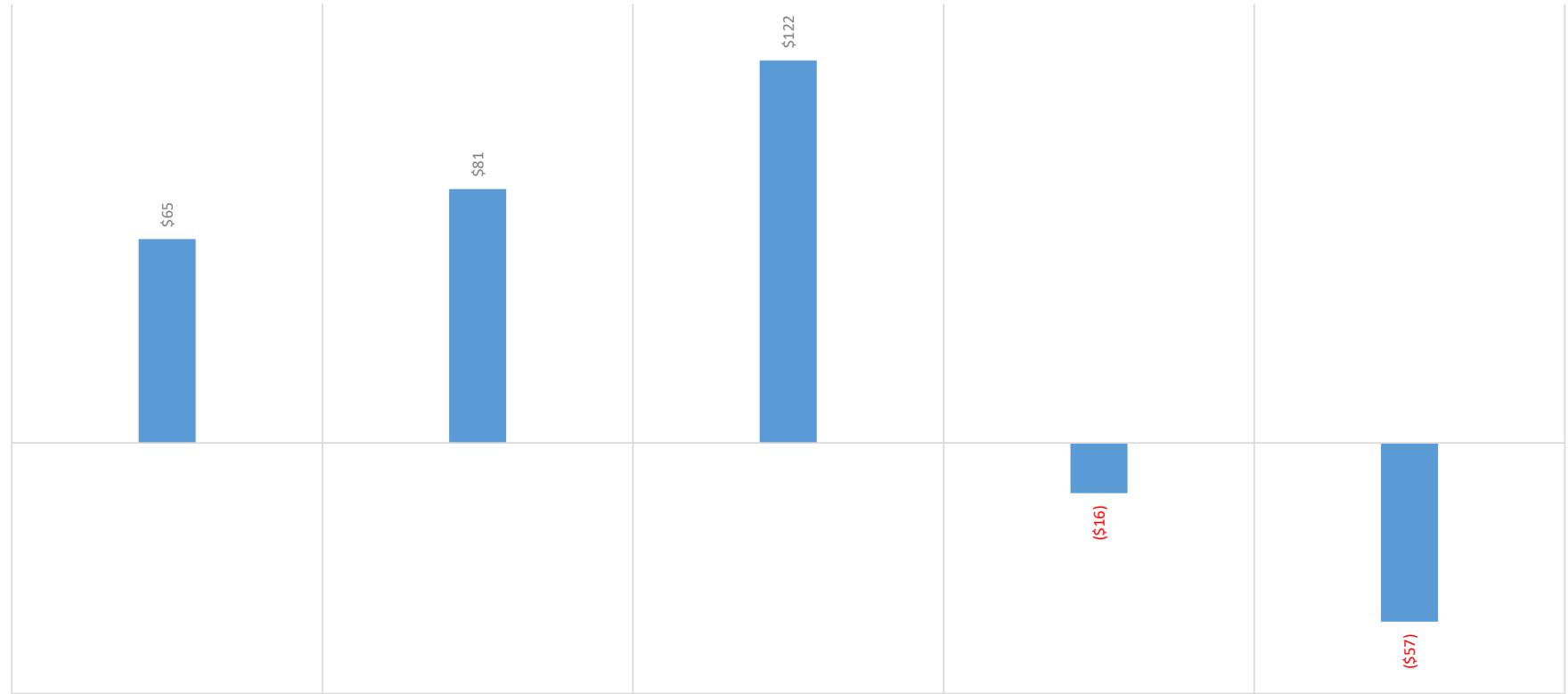


Surrounding Counties

Total Expenditures Per Capita (2015)	Average	Highest	Lowest	Var. Avg	Var. Highest	Var. Lowest
	\$1,169	\$1,672	\$735	(\$221)	(\$724)	\$213



HIGHWAY EXPENDITURES PER CAPITA (2015)



■ Highway Expenditures Per Capita (2015)

Barron Cnty

\$65

Average

\$81

Median

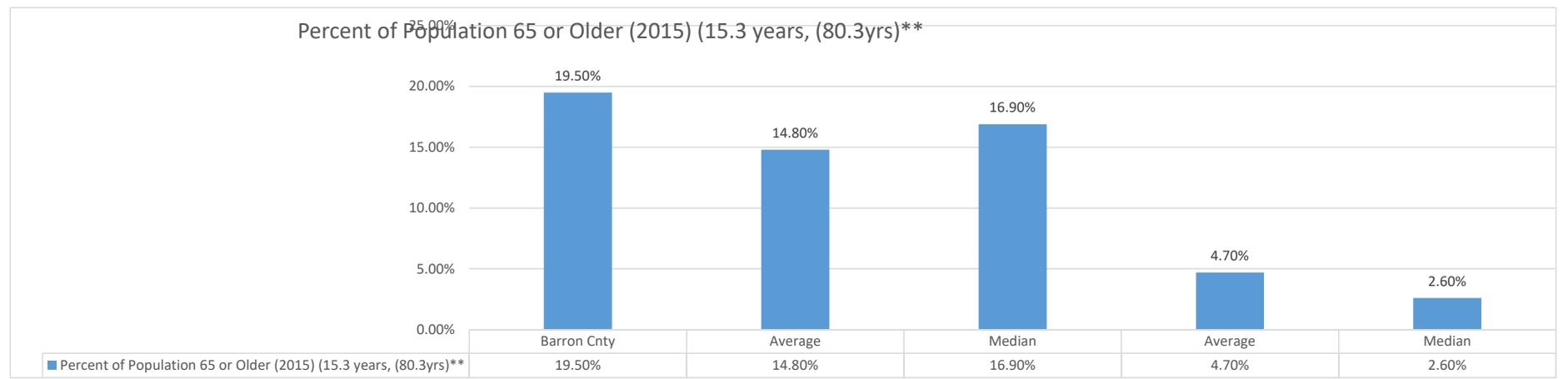
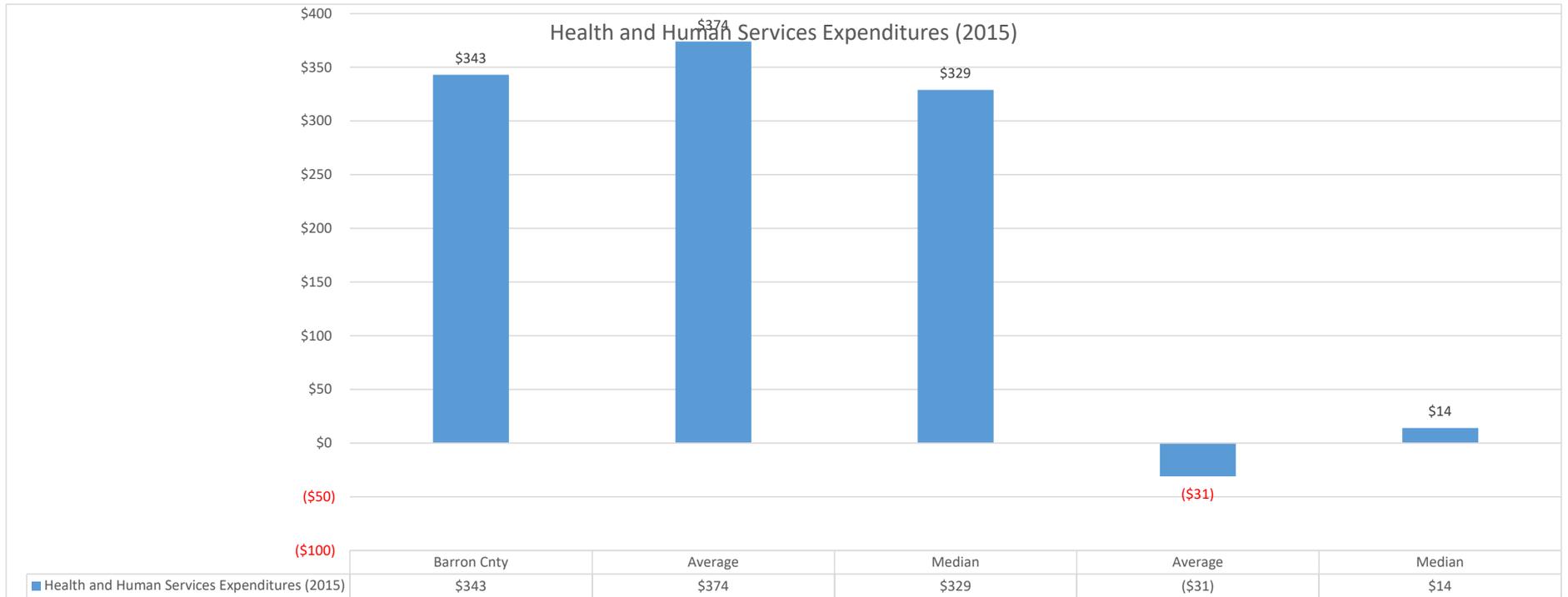
\$122

Average

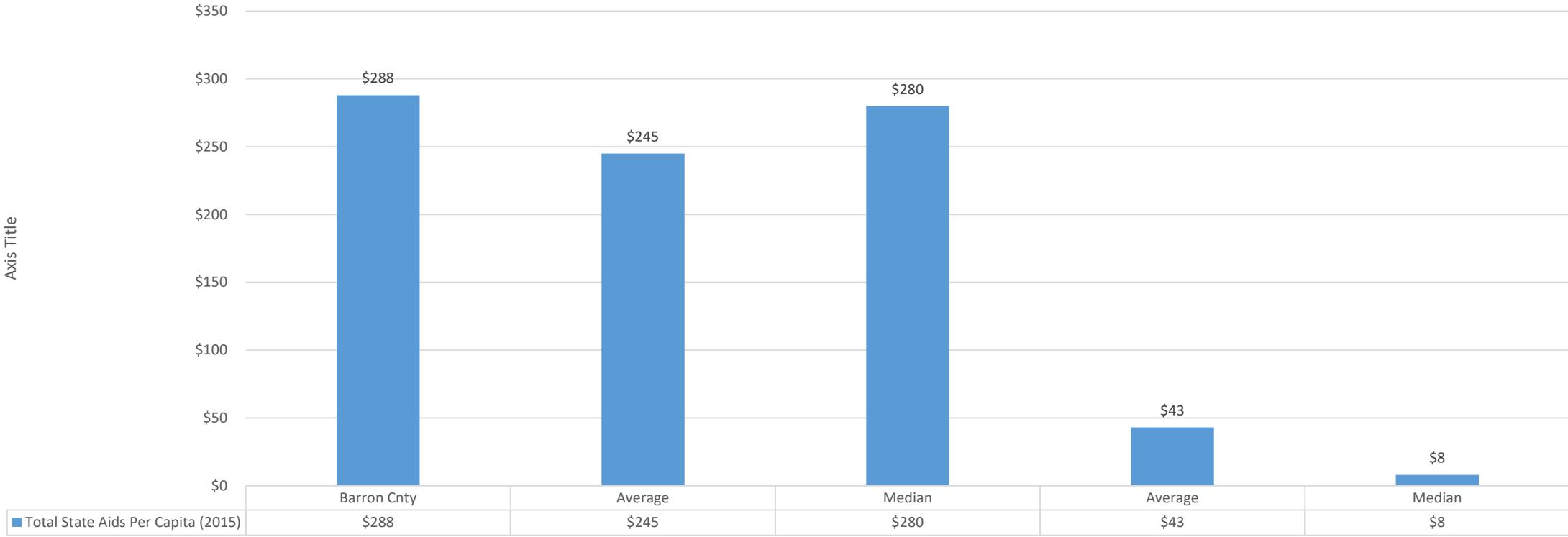
(\$16)

Median

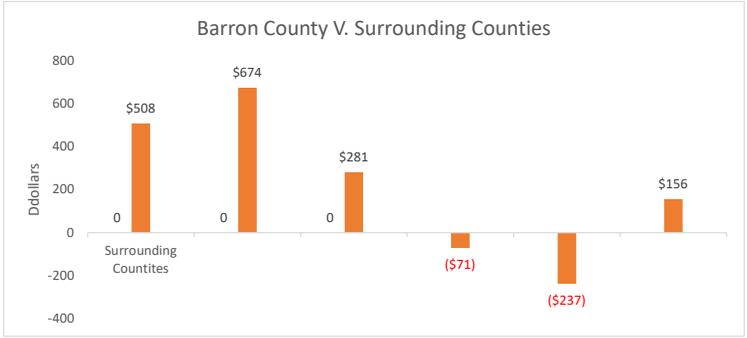
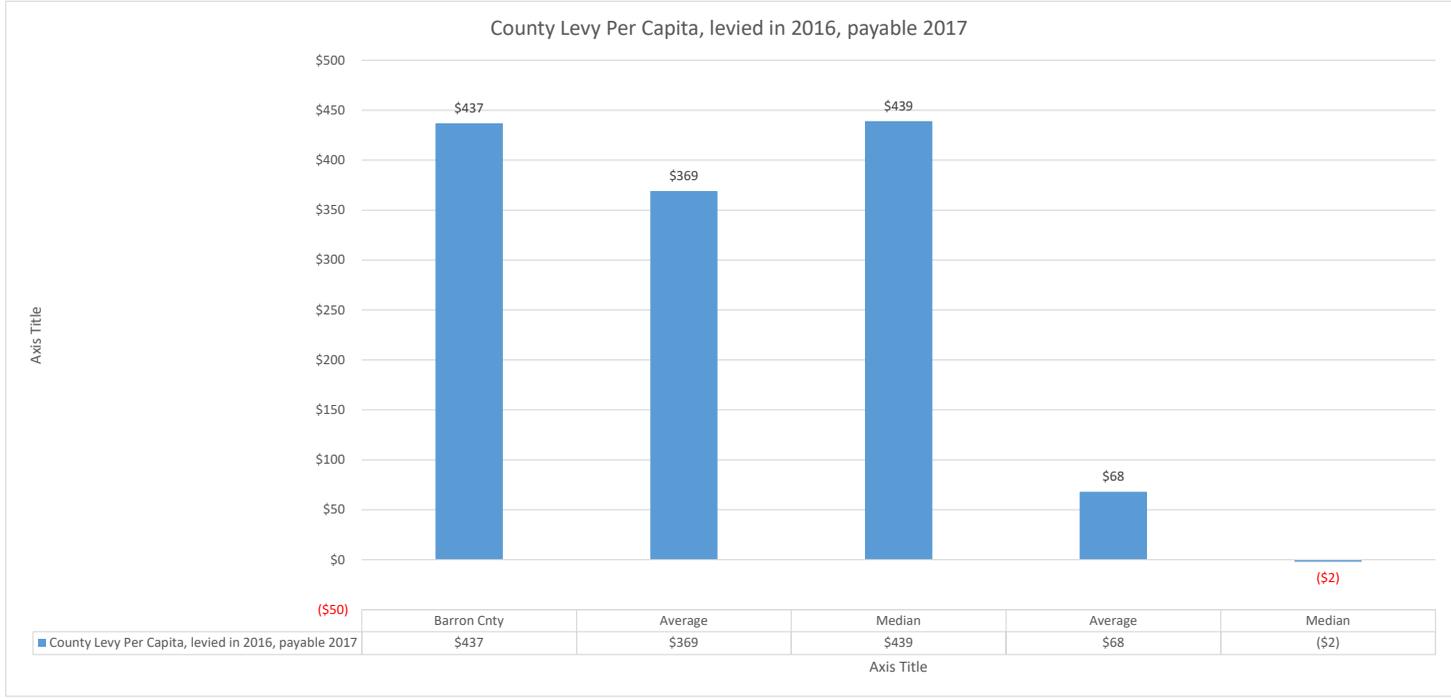
(\$57)



Total State Aids Per Capita (2015)

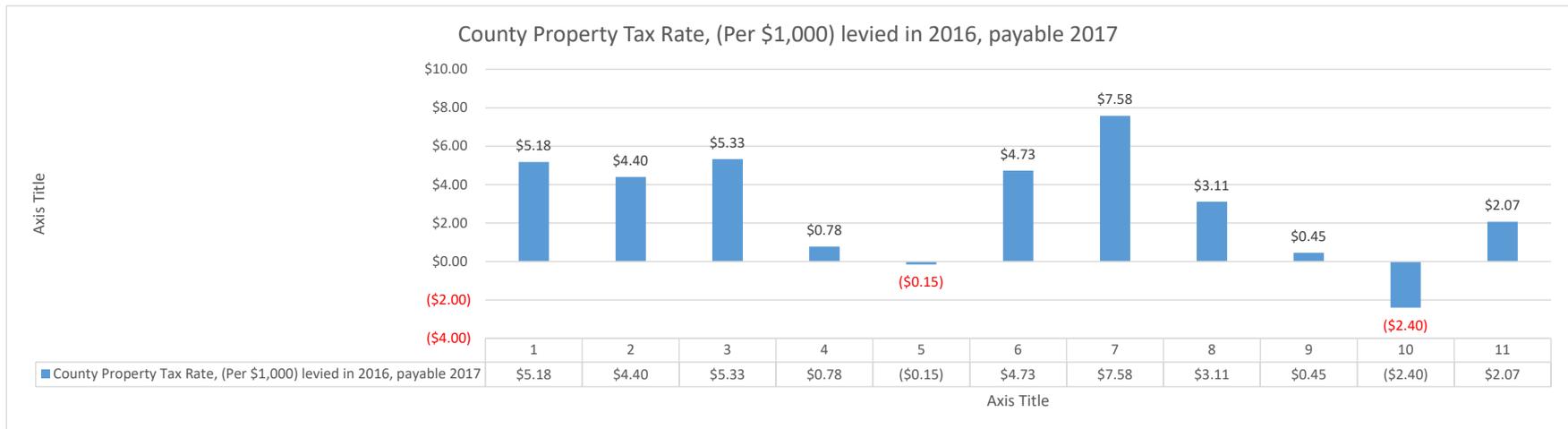
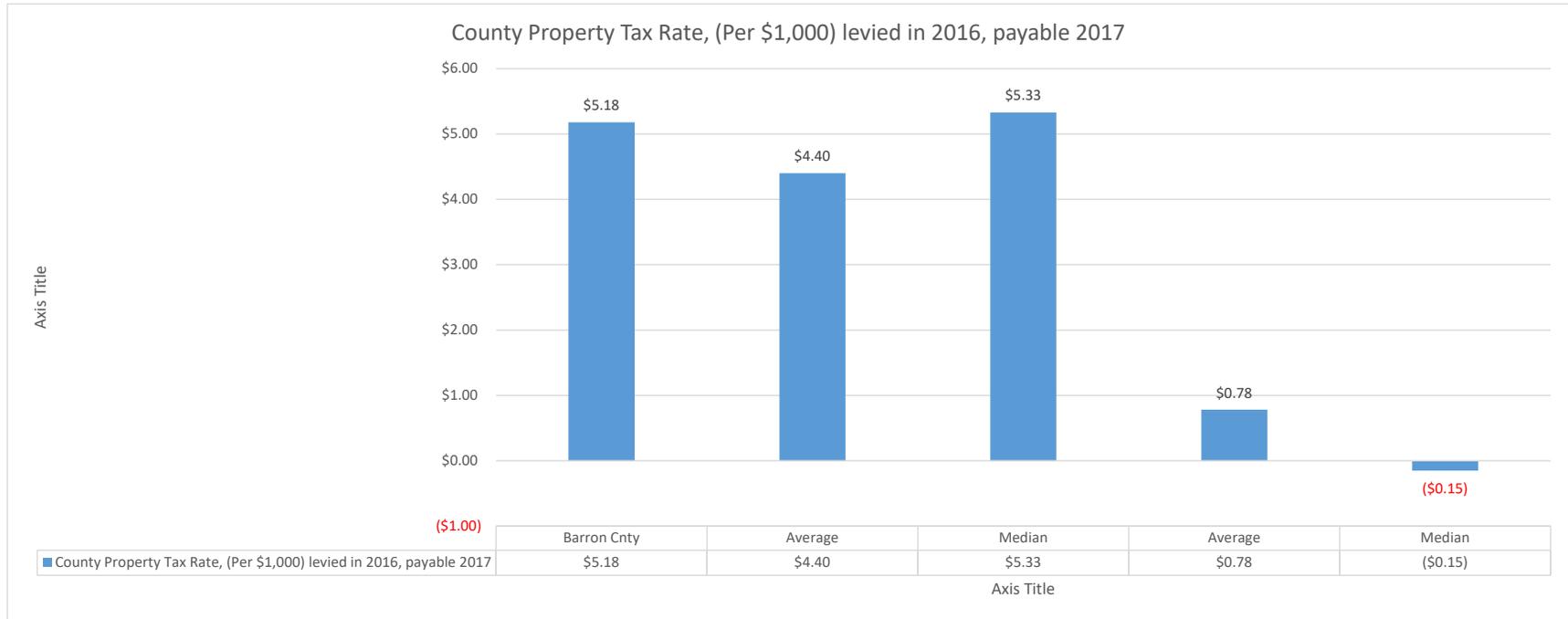


Axis Title



County Levy Per Capita, levied in 2016, payable 2017

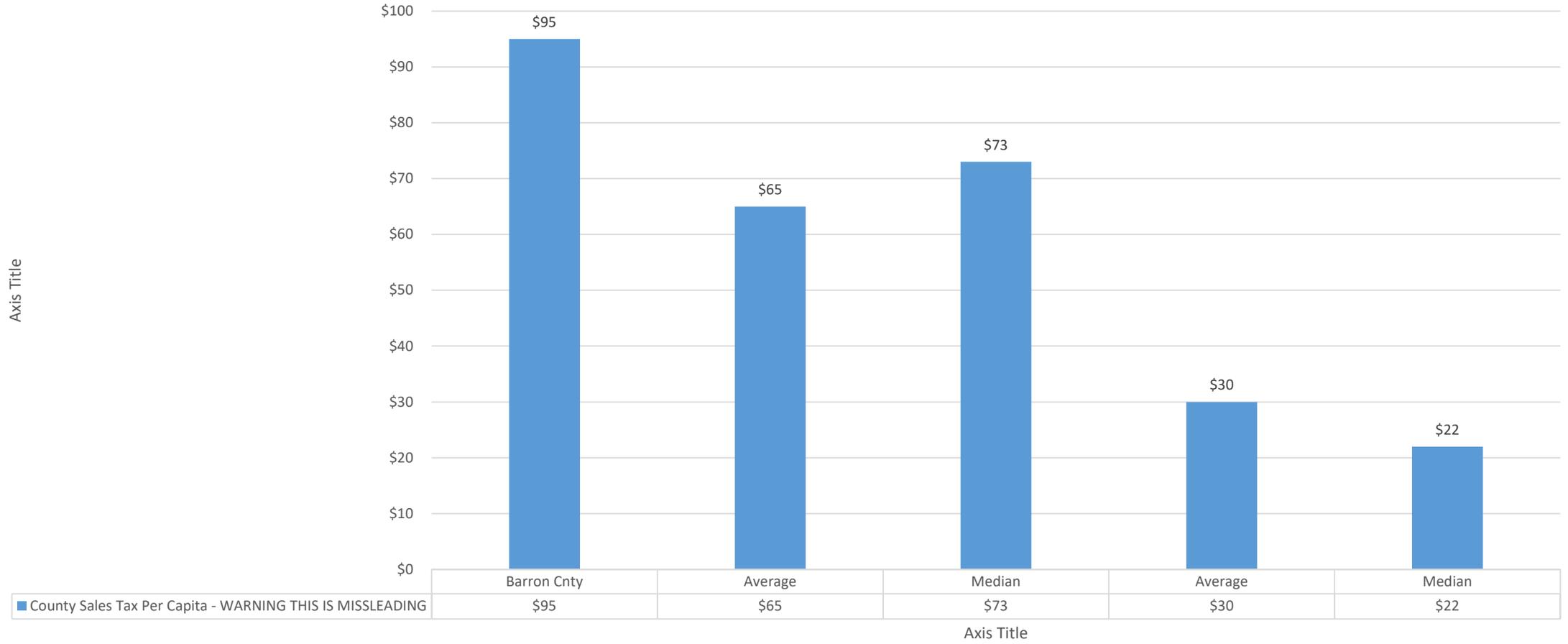
Surrounding Countities	
Avg.	Lowest
\$508	\$281
\$674	(\$71)
	(\$237)
	\$156



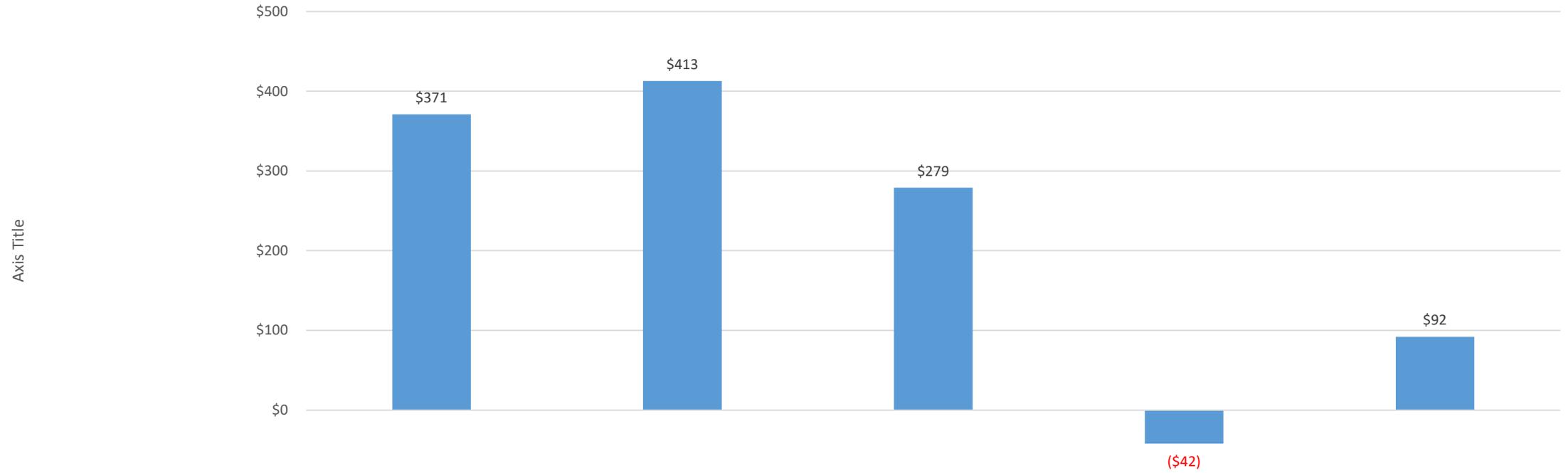
Graph number two compares us to our eight surrounding Counties

AVG Highest Lowest
Surrounding Eight Counties

County Sales Tax Per Capita



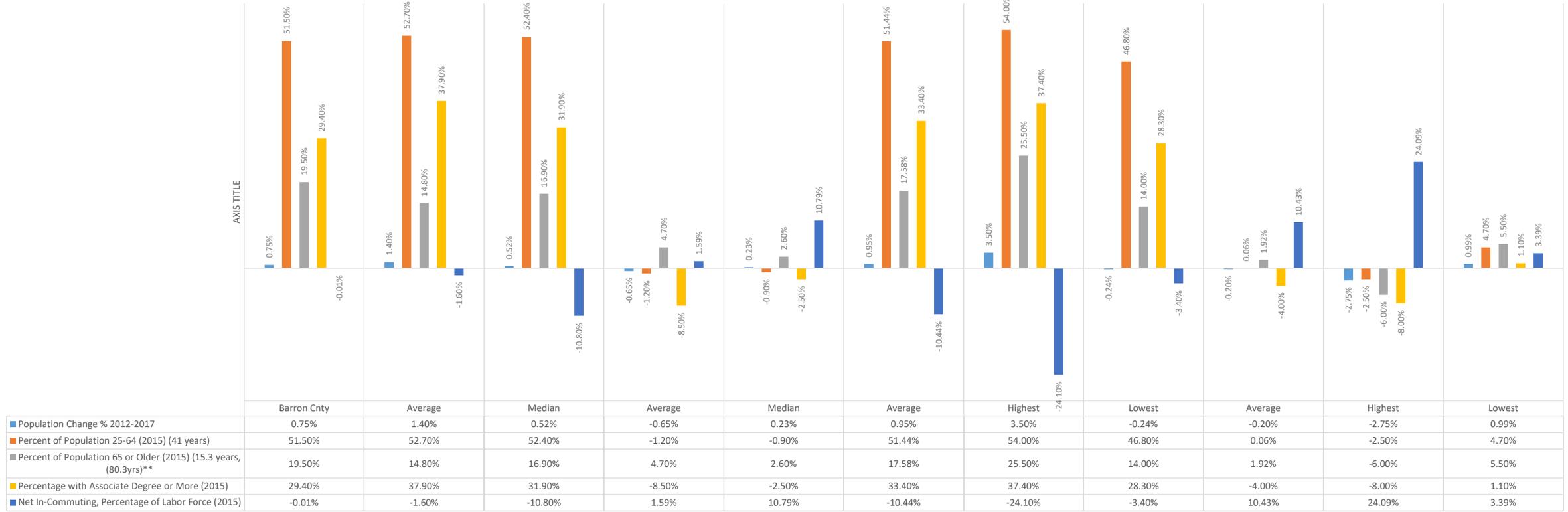
General Obligation Debt per Capita (2015)



■ General Obligation Debt per Capita (2015)	Barron Cnty	Average	Median	Average	Median
	\$371	\$413	\$279	(\$42)	\$92

Axis Title

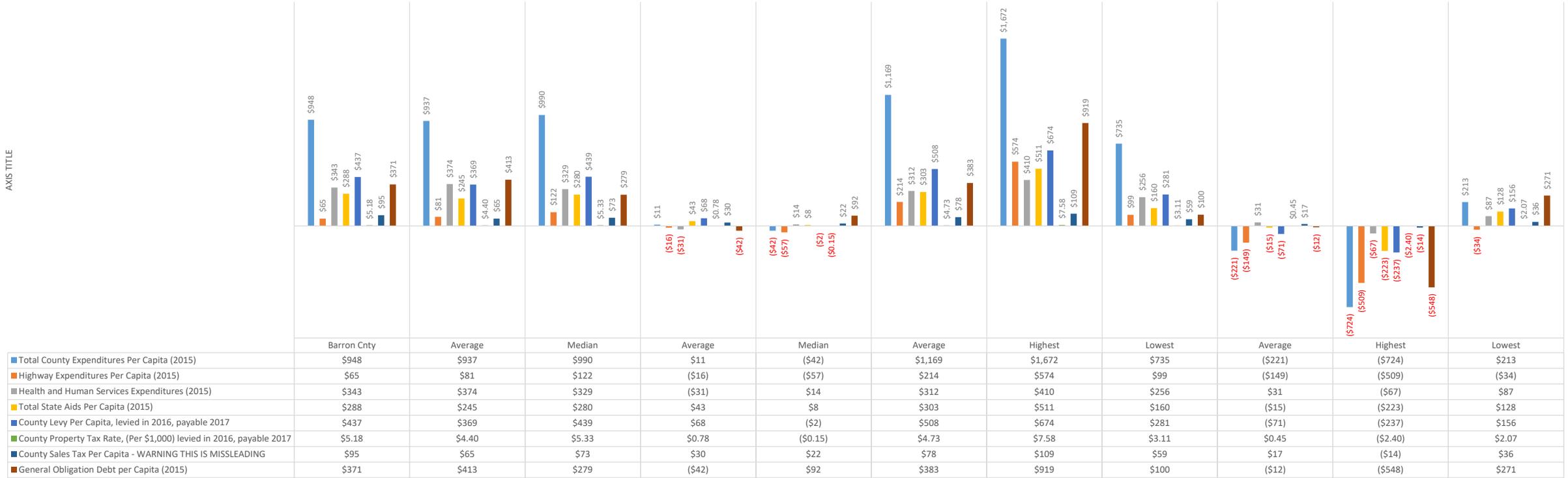
POPULATION TRENDS



AXIS TITLE

FINANCIAL TRENDS

AXIS TITLE



AXIS TITLE

ECONOMIC TRENDS



AXIS TITLE